

To the Clerk of ELLIS COUNTY, State of Kansas

We, the undersigned, officers of

**LOOKOUT TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962	500	0	<i>0</i>
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXXX	500	0	<i>0</i>
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
LOOKOUT TOWNSHIP	13,241,284
SCHOENCHEN	1,099,152
0	
Total Assessed Valuation	14,340,436 0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: *Nov 12* 2019

*Donna G. Maskeus*  
County Clerk

*Stephanie Maus Trustee*  
*Judy Werth Clerk*  
*Wesley Sauer Treasurer*

Governing Body

LOOKOUT TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 0
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 0

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	82,192	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	3,454,874	
5b. Personal property 2018	-	2,652,326	
5c. Increase in personal property (5a minus 5b)	+	802,548	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+	12,934	
7. Total valuation adjustment (sum of 4, 5c, 6)		897,674	
8. Total estimated valuation July 1, 2019		14,439,053	
9. Total valuation less valuation adjustment (8 minus 7)		13,541,379	
10. Factor for increase (7 divided by 9)		0.06629	
11. Amount of increase (10 times 3)	+	\$ 0	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 0	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)		\$ 0	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 0	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

LOOKOUT TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,715	2,247	1,747
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,715</b>	<b>2,247</b>	<b>1,747</b>
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	100
General Expense (Other)	68	100	100
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>468</b>	<b>500</b>	<b>500</b>
Unencumbered Cash Balance Dec 31	2,247	1,747	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	500	500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2019 Ad Valorem Tax			

See Tab A

LOOKOUT TOWNSHIP  
ELLIS COUNTY

2020

**Note: All amounts are to be entered as whole numbers only.**

From the County Clerk's Budget Information for 2020:	
<b>Assessed Valuation for 2019:</b>	
Township	13,365,908
SCHOENCHEN	1,073,145
0	
Total Assessed Valuation for 2019	14,439,053
<b>New Improvements for 2019:</b>	
Township	76,778
SCHOENCHEN	5,414
0	
Total New Improvements for 2019	82,192
<b>Personal Property - 2019:</b>	
Township	3,383,278
SCHOENCHEN	71,596
0	
Total Personal Property - 2019	3,454,874
<b>Property that has changed in use for - 1:</b>	
Township	12,934
SCHOENCHEN	
0	
Total Property that has changed in use for - 2019	12,934
<b>Personal Property - 2018:</b>	
Township	2,652,326
SCHOENCHEN	
0	
Total Personal Property - 2018	2,652,326
Gross earnings (intangible) tax estimate for 2020	0
Neighborhood Revitalization for 2020	0

**Actual Tax Rates for the 2019 Budget:**

Fund	Rate
General	
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	0.000

**Final Assessed Valuation from the November 1, 2018 Abstract:**

Township	
SCHOENCHEN	
0	
Total Final Assessed Valuation from the November 1, 2018 Abstract:	0

2020

**NOTICE OF BUDGET HEARING**

The governing body of  
**LOOKOUT TOWNSHIP**  
**ELLIS COUNTY**

will meet on AUGUST 5, 2019 at 6:00PM at COMMUNITY CENTER AT SCHOENCHEN, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at ELLIS COUNTY CLERK'S OFFICE and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	468		500		500		
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	468	0.000	500	0.000	500	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	468		500		500		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	0		0		14,439,053		
Township Assessed Valuation Only					13,365,908		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

LOOKOUT TOWNSHIP  
TREASURER

Page No.

(Published in The Hays Daily News July 21, 2019)

**NOTICE OF BUDGET HEARING**

The governing body of:

**LOOKOUT TOWNSHIP**

**ELLIS COUNTY**

will meet on **AUGUST 5, 2019 at 6:00PM** at **COMMUNITY CENTER AT SCHOLCHAM, KS** for the purpose of hearing and approving objectives of taxpayers relating to the proposed use of all funds and the amount of net valuation tax. Detailed budget information is available at **ELLIS COUNTY CLERK'S OFFICE** and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		Est. Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Dudget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	246		300		300		
Police Services							
Library							
Food							
Special Road							
Fire Protection							
Special Machinery							
Police	468	0.0029	300	0.0029	300	0	0.0029
Local Transfers	0		0		0		
Net Expenditures	468		300		300		
Total Tax Levied	0		0		0		
Total Assessed Valuation	0		0		14,419,033		
Household Assessed Valuation Only					13,365,000		

**Outstanding Indebtedness**

	2017	2018	2019
EO Bonds	0	0	0
Sec	0	0	0
Long Term Debt Principal	0	0	0
Total	0	0	0

See notes are expected in 2020.

**LOOKOUT TOWNSHIP**

**TREASURER**